

Approval of Annual Budget and Annual Plan

2024-2025

The District Mineral Foundation Trust, Cuddalore have been formed vide District Collector, Cuddalore Proceedings in Rc.No.487/Mines/2016, dated 01.11.2017. In the DMFT account a sum of **Rs.652,09,03,398/-** has been collected up to the month of 31.07.2024 The Government /the Chairperson of DMFT Cuddalore had sanctioned the project worth **Rs. 506,08,00,044/-** for the financial year 2018-19,2019-20,2020-21,2022-23 and 2023-2024 the remaining amount of **Rs.98,29,28,687/-** and the said fund can be utilized for implementing the projects to be undertaken in the financial year 2024-2025.The utilization of the TNDMF rule are as follows,

- i) The Trust can utilize not exceeding **Six percent** of the fund for administrative, supervisory and overhead costs or establishment expenses of the foundation.
- ii) The Cuddalore District Mineral Foundation Trust has been utilized the Fund for the Financial year of 2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023 and 2023-2024 2024-2025 (up to 31.07.2024) as an amount of Rs.12,75,40,214 /- is utilized for administrative Expenses, and the remaining available 5% Administrative fund of Rs. 23,78,72,866/-
- iii) As per Rule 13 (3) and (4) of TNDMF Rules, 2017, the Trust fund has to be utilized in the 60:40 ratio for the following High Priority and Other Priority projects with the available funds.

| | High Priority works 60% amount available as on 31-07-2024 | Other Priority works 40% amount available as on 31-07-2024 |
|---------------|--|---|
| Amount | 58.97 Crores. (60% of Rs.98,29,28,687 /-is Rs. 589757212/-) | 39.31 Crores. (40% of Rs.98,29,28,687/-is Rs. 39,31,71,474/-) |

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| Sectors | 1. Drinking water supply, 2. Health care, 3. Education, 4. Welfare of women and children, 5. Welfare of aged and disabled people, 6. Skill development of the mine affected people; 7. Physical infrastructure, 8. Environment preservation and pollution control measures and for any other purposes /activities for the interest and benefit of the mine affected persons and areas, as may be decided by the Government, time to time by notification | 1. Irrigation developing, 2. Energy and Watershed Development, 3. Environment preservation and pollution control measures, 4. Any other measures for enhancing environmental quality in mining district, or for such other purpose, as may be decided by the Governing council. |

**A. STATUS OF HIGH PRIORITY PROJECTS PROPOSED/PLAN TO TAKE DURING THE FINANCIAL YEAR 2024-2025.
60% (AVAILABLE FUND 58.97 Cr as on 31.07.2024)**

| Sl. No | Sector | Name of the Department | Title of the Project | Rough Cost estimate (In lakhs) |
|---------------|-------------------------|--|---|---------------------------------------|
| 1. | Physical Infrastructure | Water Resource Department, Chidambaram | Construction of 2Nos. Of Regulators across Buckingham Canal in Killai village and Regulator across Coleroon North Rajan Channel at Poolamedu Village in Chidambaram taluk of Cuddalore District | 550.00 |
| 2. | Physical Infrastructure | Water Resource Department, Chidambaram | Construction of Regulator across Rahavilagam Drain at Pinnathur Villages in | 200.00 |

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| | | | Chidambaram taluk of Cuddalore Distrct. | |
| 3. | Physical Infrastructure | Water Resource Department, Chidambaram | Reconstruction of Regulator across Chandiran Channel at perungalur Village in Chidambaram taluk of Cuddalore District. | 620.00 |
| 4. | Physical Infrastructure | Water Resource Department, Chidambaram | Reconsruction of Regulator across vasarettai Chennel at Parivilagam village in kattumannarkoil Taluk of Cuddalore District. | 200.00 |
| 5. | Drinking water | Water Resource Department, Virudhachalam | Construction of Check Dam across Gadilam River in Kamatchipettai Village in Panruti Taluk of Cuddalore District. | 3000.00 |
| 6. | Drinking water | Water Resource Department, Virudhachalam | Construction of Check Dam across South Malattar River in Thiruvamoor Village in Panruti Taluk of Cuddalore District. | 400.00 |
| 7. | Drinking water | Water Resource Department, Virudhachalam | Construction of Check Dam across Kattotai in Periya Kattupalayam Village in Panruti Taluk of Cuddalore District. | 250.00 |
| 8. | Drinking water | Water Resource Department, Virudhachalam | Rehabilitation of Elanthampattu Tank in Panruti Taluk of Cuddalore District. | 250.00 |
| 9. | Drinking water | Water Resource Department, Virudhachalam | Rehabilitation of Semmedu Tank in Panruti Taluk of Cuddalore District. | 40.00 |
| 10. | Drinking water | Water Resource Department, Virudhachalam | Rehabilitation of Thiruvamoor Tank in Panruti Taluk of Cuddalore District. | 20.00 |
| 11. | Drinking water | Water Resource Department, Virudhachalam | Rehabilitation of Keezhiruppu Check Dam in Panruti Taluk of Cuddalore District. | 300.00 |

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| 12. | Drinking water | Water Resource Department, Virudhachalam | Construction of Surplus Sluice in Sirugramam Village in Panruti Taluk of Cuddalore District. | 30.00 |
| 13. | Drinking water | Water Resource Department, Virudhachalam | Construction of Drainage Inlets, Head Sluice and Flood Protection Wall in Pennaiyar river at Melkumaramangalam Village in Panruti Taluk of Cuddalore District. | 450.00 |
| 14. | Drinking water | Water Resource Department, Virudhachalam | Rehabilitdation to Check Dams in Palavar Odai at Tholar and Putheri Village of Thittagudi Taluk in Cuddalore District. | 220.00 |
| 15. | Drinking water | Water Resource Department, Virudhachalam | Construction of Checkdam across Vellar river in Pattur Village near Kozhiyur Village in Tittakudi Taluk of Cuddalore District. | 2810.00 |
| 16. | Drinking water | Water Resource Department, Virudhachalam | Rehabilitation Improvements to Check Dams in Palavar Odai at Tholar and Putheri Village of Tittagudi Taluk in Cuddalore District. 850.00 | 850.00 |
| 17. | Drinking water | Water Resource Department, Virudhachalam | Construction of Checkdam across Jungle Stream near Mangulam Village in Veppur Taluk of Cuddalore District. | 700.00 |
| 18. | Physical Infrastructure | Water Resource Department, Virudhachalam | Approach Road for Thiruvanthipuram Devanatha Temple through Right bank of Gadilam River in Cuddalore Taluk of Cuddalore District. | 340.00 |
| 19. | Physical Infrastructure | Executive officer, Killai Town Panchayat | Strengthening of BT Road @ Reve main Road to velar River bridge parangipettai Town panchayat. | 25.50 |

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| 20. | Physical Infrastructure | Municipal Commissioner, Virudhachalam Municipality | Construction of Storm water drain with RCC Culvert to Dr.Ambedkar Street, Indra nagar at Ward no.21&22 in Virudhachalam Municipality of Cuddalore District. | 90.00 |
| 21. | Physical Infrastructure | Municipal Commissioner, Virudhachalam Municipality | Construction of Storm water drain with RCC Culvert to NLC Nagar Road at ward no.21 &22 in Virudhachalam Municipality. | 70.00 |
| 22. | Physical Infrastructure | Municipal Commissioner, Virudhachalam Municipality | Construction of Storm water drain with RCC Culvert to Avarampoo street, annasalai, Thangam nagar main road, Kurinjee poo Street, Rojapoo Street, Kurinjpoo cross Street, Makizham poo street, Suriyagandi Street, Suriyagandhi street1, Allipoo Street, Vara sidhi vinayagar koil street, Nakeerar Street, Pavendar Street, Sekkizhar Street, Kannadasan Street, kavimani Street, kavimani Street 1, Ilango adigal Street, Ilango adigal street 1, Avvai Street, Kabilar street, Avvai Street 3, Sakthi school street 1, Nelson Mandella street, Thangam Street Nagar 2, Thangam Street Nagar 3, Thangam Street Nagar 5, Thangam Street Nagar 6, at 343.00ward No.20 & 22 in Virudhachalam Minicipality. | 343.00 |
| 23. | Physical Infrastructure | Municipal Commissioner, Virudhachalam Municipality | Construction of Drainage Channel under the highways bridge of Manimultha River in Virudhachalm Municipality | 10.00 |

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| 24. | Drinking water | Water Resource Department, Virudhachalam | Rehabilitation and Improvements to Athernatham Odai in Tittakudi Taluk of Cuddalore District. | 500.00 |
| 25. | Drinking water | Water Resource Department, Virudhachalam | Rehabilitation Improvements to Dheevalur Anicut and head sluice in Dheevalur Village of Tittagudi Taluk in Cuddalore District. | 980.00 |
| TOTAL | | | | 13248.50 |

**B. STATUS OF OTHER PRIORITY PROJECTS PROPOSED/PLAN TO TAKE DURING THE FINANCIAL YEAR 2024-2025.
40% (AVAILABLE FUND 39.31 Cr as on 31-07-2024)**

| Sl. No | Sector | Name of the Department | Title of the Project | Rough Cost estimate (in lakhs) |
|--------|------------|---|---|--------------------------------|
| 1. | Irrigation | Water Resources Department, Chidambaram | Construction of Drainage inlets in Foreshore Bund Of perumal tank in Kuringipadi talk of Cuddalore District | 1176.00 |
| 2. | Irrigation | Water Resources Department, Chidambaram | Construction of Head up Body wall across Vadavar Near Eachampoondi and Poovizhathanallur villages in Kattumannarkoil taluk of Cuddalore District. | 460.00 |
| 3. | Irrigation | Water Resources Department, Chidambaram | Construction of Regulator across velar Rajan Channael at sethiyathope village in Bhuvanagiri taluk of cuddalore District. | 675.00 |
| 4. | Irrigation | Water Resources Department, Chidambaram | Reconstruction of Head sluice in Manampathan Canal in Sethiyathope village in Bhuvanagiri taluk of Cuualore District | 325.00 |

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| 5. | Irrigation | Water Resources Department, Chidambaram | Construction of Protection wall in Coleroon North Rajan Channel in Kunjamedu Village in Kattumannarkoil Taluk of Cuddalore District. | 985.00 |
| 6. | Irrigation | Water Resources Department, Virudhachalam | Construction of flood protection wall in Manimuktha River at Su.Keenanur Village in Vridhachalam Taluk Cuddalore district. | 500.00 |
| 7. | Irrigation | Water Resources Department, Virudhachalam | Rehabilitation of Kondangi Outlet Sluice in cuddalore Taluk of Cuddalore District. | 470.00 |
| 8. | Irrigation | Water Resources Department, Virudhachalam | Construction of Protection wall Chinna Vaikkal and Vandipalayam Channel in Cuddalore Taluk of Cuddalore district. | 720.00 |
| 9. | Irrigation | Water Resources Department, Virudhachalam | Rehabilitation and Improvements to Tanks, Supply Channel and Surplus Channel under Lower Pennaiyar Sub Basin in Cuddalore Taluk of Cuddalore District. | 49.50 |
| 10. | Irrigation | Water Resources Department, Virudhachalam | Construction of flood protection wall and inlets in Vellar River at Ambujavallipettai Village in Srimushnam Taluk of Cuddalore District. | 250.00 |
| 11. | Irrigation | Water Resources Department, Virudhachalam | Construction of flood Protection wall and inlets in Vellar River at Shanthinagar Village in Srimushnam Taluk of Cuddalore District. | 250.00 |
| 12. | Irrigation | Water Resources Department, Virudhachalam | Construction of Flood Protection works in Gadilam river D/s Elanthampattu Check Dam in Panruti Taluk of Cuddalore District. | 650.00 |
| 13. | Irrigation | Water Resources | Construction of Flood Protection works in Gadilam river D/s Elanthampattu Check Dam in | 650.00 |

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| | | Department, Virudhachalam | Panruti Taluk of Cuddalore District. | |
| 14. | Irrigation | Water Resources Department, Virudhachalam | Construction of Flood Protection works in Gadilam river D/s Elanthampattu Check Dam in Panruti Taluk of Cuddalore District. | 650.00 |
| Total B | | | | 7810.50 |
| Grand Total (A+B) | | | | 21059.00 |

Abstract


| Sl. No. | Projects Status | Total No of High Priority Project 60% | Total No. of other Priority Project 40% | Amount in Lakhs |
|--------------------|----------------------------|--|--|----------------------------|
| A. | Proposed | 25 | - | 13248.50 |
| B. | Projects | - | 14 | 7810.50 |
| Total | | 25 | 14 | 21059.00 |


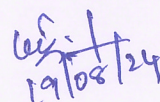
Estimated Annual Plan 2024-25

| | Available fund as on 31-07-2024 | Anticipated Collection (August 2024 to March 2025) |
|--|---------------------------------|--|
| Net Collection for the year 2024-2025 (up to July 2024) towards DMFT | 122.08 | 192.08 Cr |
| Anticipated Collection for the year 2024-2025 towards DMFT (July 2024 to Mar 2025) | - | 70.00 Cr |
| High Priority Works 60% for the welfare of mining affected peoples. | 58.97 | 39.00Cr |
| Other Priority works 40% for the welfare of mining affected peoples. | 39.32 | 26.32Cr |
| Not exceeding 6% for the administrative, supervisory and over cast or establishment expenses of the foundation | 23.79 | 4.2Cr |

Therefore, a sum of **Rs.192.08 Crores** has been proposed as **Annual Budget and Annual Plan** for the year **2024-2025**. The Annual Budget may be enhanced depending on collection of DMF and as would be approved by the board during the current financial year 2024-25.

Copy to
To.
All Members of the Governing Council
and Managing Committee.


Chairperson/DMFT,
District Collector,
Cuddalore.



19/8/2024

